

ORDINANCE NO. 4426

AN ORDINANCE transferring previously appropriated funds in the amount of \$19,162 to the F.B.O. Area No. 1 project from the Arrivals Building Project; amending and revising the King County Airport 1979 Capital Improvement Budget and Program and amending Ordinance No. 3969, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of previously appropriated funds in the amount of \$19,162 to the F.B.O. Area No. 1 project No. 001183 from the Arrivals Building project No. 001163 to landscape the Fixed Base Operator Area No. 1.

SECTION 2. The project information sheets attached hereto are adopted to amend and revise the King County Airport 1979 Capital Improvement Budget and Program; amending Ordinance No. 3969, Section 70, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 30<sup>th</sup> day of July, 1979.

PASSED this 6<sup>th</sup> day of August, 1979.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Ruby Chow  
Chairman

ATTEST:

Jessie M. Owens  
DEPUTY Clerk of the Council

APPROVED this 15<sup>th</sup> day of August, 1979.

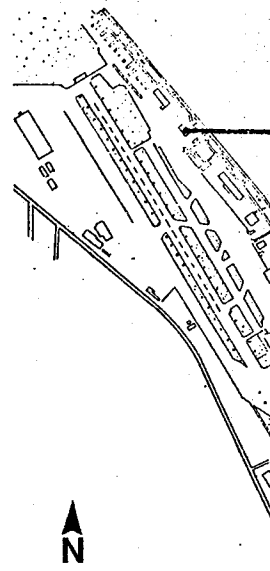
[Signature]  
King County Executive

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**Description:**

**Council District:** No. 5  
**CIP Planning Area:** Seattle

Partial building demolition, remodeling of Hangar No. 1, construction of new office building and landscaping to provide additional tiedown, hangar and maintenance facilities to accommodate long-term general aviation users at King County International Airport.



**Project Comparison** 1978 - 1983 vs. 1979 - 1984

No Changes  
 To Be Abandoned  
 To Be Merged  
 Total Cost Change  
 Site Change  
 New  
 Revenue Change  
 Scope Change  
 Schedule Change

**Cost Data:**

Original Cost Estimate (1976) \$ 410,000

**Status:**

Design completed. Construction in progress.

**Project Data:**

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 001
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL A/P
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

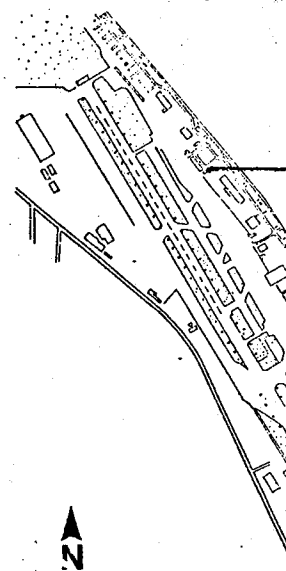
OPTION	EXPENDITURES TO 12-31-77 (A)	EXISTING BUDGET (B)	1979 RECOMMENDED (C)	EXP + BUDGET + RECOMMENDED (A+B+C)	*PROGRAM PROJECTIONS - THOUSANDS OF				
					1980	1981	1982	1983	1984
--- EXPENDITURE DATA ---									
PRELIM ENGINEERING		48,900		48,900					
CONSTRUCTION		352,000	19,162	371,162					
CONTINGENCY		5,000		5,000					
ARTISTIC FURNISHINGS		4,100		4,100					
EXPENDITURE TOTALS		410,000	19,162	429,162					
--- REVENUE SOURCES ---									
36951 (A) GENERAL OBLIGATION BONDS		410,000	19,162	429,162					
REVENUE TOTALS		410,000	19,162	429,162					
REVENUE AVAILABLE	429,162	REVENUE PENDING	0						

**Project:** 001163 Arrivals Building

**Description:**

**Council District:** No. 5  
**CIP Planning Area:** Seattle

Construct an arrivals/restaurant building structure at the King County International Airport. Included within the scope of this project would be a domestic and international arrivals facility with space for a restaurant operation.



This project was previously identified as "Terminal Building".

**Project Comparison** 1978 - 1983 vs. 1979 - 1984

No Changes     To Be Abandoned     To Be Merged     Total Cost Change     Site Change  
 New     Revenue Change     Scope Change     Schedule Change

**Cost Data:**

Original Cost Estimate (1976) \$2,570,200

**Status:**

Project completed. Cost underrun of \$19,162 transferred to F.R.O. Area No. 1 Project No. 001183.

**Project Data:**

FUND	000003380	AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 000
DEPARTMENT	0714	AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL A/P
FUNCTION	54600	AIRPORT	CURRENT PROJECT COST ESTIMATE
SERVICE	54620	DEVEL TRANS FACILS & SYS	EXPENDED & APPROPRIATED (INC RECOMMENDED)
PROGRAM	54621	AIR TRANSPORT FACILITIES	FUTURE FUNDING REQUIRED TO COMPLETE PROJECT

OPTION	EXPENDITURES	EXISTING	1979	EXP + BUDGET	*PROGRAM PROJECTIONS - THOUSANDS OF				
	TO 12-31-77 (A)	BUDGET (B)	RECOMMENDED (C)	+ RECOMMENDED (A+B+C)	1980	1981	1982	1983	1984
-- EXPENDITURE DATA --									
PRELIM ENGINEERING	163,509	51,544		215,053	*	*	*	*	*
CONSTRUCTION	148,917	1,705,568		1,854,485	*	*	*	*	*
Equipment & Furnishings		3,499		3,499	*	*	*	*	*
CONTINGENCY		19,162	(19,162)		*	*	*	*	*
ARTISTIC FURNISHINGS		30,000		30,000	*	*	*	*	*
EXPENDITURE TOTALS	312,426	1,809,773	(19,162)	2,103,037	*	*	*	*	*
-- REVENUE SOURCES --									
36951 (A) GENERAL OBLIGATION BONDS		1,809,773	(19,162)	1,790,611	*	*	*	*	*
PRIOR YRS REV	312,426			312,426	*	*	*	*	*
REVENUE TOTALS	312,426	1,809,773	(19,162)	2,103,037	*	*	*	*	*
REVENUE AVAILABLE	1,790,611	REVENUE PENDING	0						